



Primary PE & Sport Key Performance Indicators

- 1 – The engagement of all pupils in regular physical activity, kicking starting healthy lifestyles
 - 2 – The profile of PE and sport being raised across the school as a tool for whole school improvement
 - 3 – Increased confidence and skills of all staff in teaching PE and sport
 - 4 – Broader experience of a range of sports and activities offered to all pupils
 - 5 – Increased participation in competitive sport
- Additional – By Year 6, pupils can swim competently over a distance of at least 25 metres, using a range of strokes effectively & perform self-rescue

| Cost | Outline of expenditure to date or planned expenditure | Link to Sport KPI Link to SIP | Impact | Evidence |
|----------|--|-------------------------------|---|---|
| £1007.20 | Set up and management of a daily Morning Mile around the MUGA area before school each day | 1 & 2 | All teaching staff and a support staff member joining in each day for 15 minutes has meant that the average uptake was 44 pupils each day 4 children who are usually late arriving at school were on time for school each day between 6.1.20 and 20.3.20 | Pupil Voice/Parent Voice on Morning Mile collected by Subject Leader Attendance and lateness figures |
| £3493 | Deployment of a Lunchtime Sports Coach to lead sporting opportunities over the break period for both Key Stage 1 and Key Stage 2 pupils (1 hour per day) (April 2019-April 2020) | 1 & 4 | Analysis shows at least 15 children signed up for an activity each day | Weekly pupil sign-up sheet for lunchtime sport Lunchtime Sport Spreadsheet |

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| £1951 | Continuing membership to the School Sports Partnership Affiliation (South Derbyshire Active Schools partnership) Coordinator support for HT and PE coordinator Competitive sports fixture opportunities led by SSP (throughout the year) Bikeability Cycling Proficiency sessions for Year 6 pupils CPD for staff | 1, 2, 3, 4 & 5 | 2 competitions and events attended this year Bikeability 12 children achieved expected standard for cycling proficiency. 30% of KS1 have attended 1 or more competitions 16 % of KS2 have attended 1 or more competitions | Sports noticeboard up to date with sign-up sheets and information/pictures from events attended. School website updates |
| £8330 | PE CPD support for staff with planning and delivery in all year groups each week – sports coaches to model and lead specific skills in PE sessions throughout the year | 2,3, & 4 | Attainment in PE is measured effectively HT drop ins show that staff have increased confidence in teaching PE and following a new scheme of work | ALPS data shows where attainment is strongest and teachers can use this to build into future lessons Testimonial evidence from HT drop-ins |
| £2977.65 | Dodgeball/gymnastics activities before school every morning delivered by a member of staff with sporting qualification | 1,4 & 5 | On average, 7 children attended each day from Year 1 – year 6. 5 KS2 girls attended for sessions on gymnastics, getting them ready for competition | Register |